

# YOUR SCHOOL'S BUDGET

An Equity-Centered Budget Process for Determining School Funding

Each school's budget is made up of **two primary pieces: STAFFING and FLEXIBLE DOLLARS**. Additional funding is provided to a school based on different student and school needs.



## STAFFING

Enrollment and staffing to support students play the largest role in determining a school's budget.

Based on a school's enrollment, funding is provided for:

- Teachers
- Administrators
- Counselors
- Social Workers
- Family Resource Providers
- Support Staff



## STUDENT NEED SUPPORTS

Additional funding is provided to schools for specific needs. These supports include:

- More teachers for English Learners
- Student Engagement Specialists to support families & reduce absenteeism
- Magnet support funding



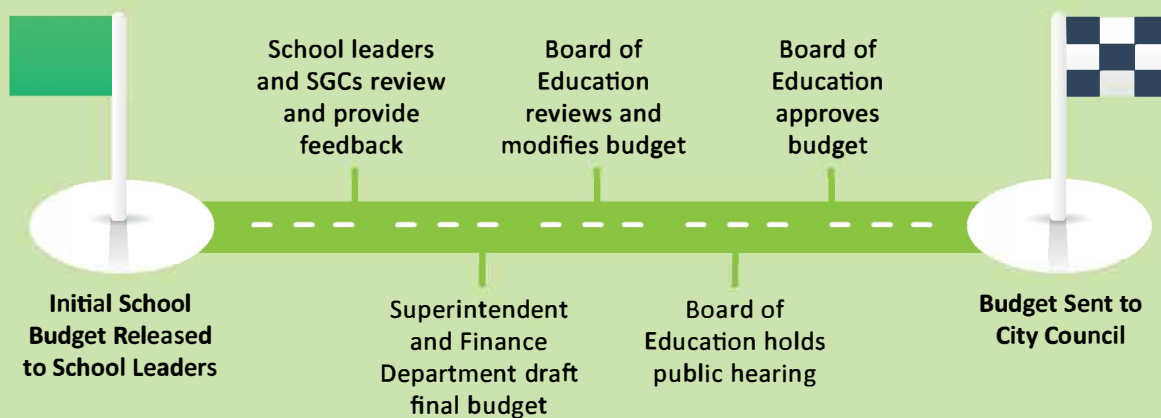
## FLEXIBLE DOLLARS

Built into every budget are flexible dollars for school leaders to use as they choose.

School flexible dollars are allocated on a per-student basis and vary based on a school's grade levels:

- Grades PreK-5
- Grades 6-8
- Grades 9-12

## DEVELOPMENT OF AN EQUITY-CENTERED BUDGET



*For more information about Hartford Public Schools' budget, visit [www.hartfordschools.org/budget](http://www.hartfordschools.org/budget)*

## BUDGET DATES TO REMEMBER

**DECEMBER 8**  
Community Budget Forum

**DECEMBER 10**  
Budget Session for School Governance Councils

**JANUARY\***  
Board of Education Budget Workshop

**FEBRUARY\***  
Public Hearing on Budget

**FEBRUARY\***  
Board of Education Budget Adoption

\*Check [hartfordschools.org/budget](http://hartfordschools.org/budget) for updates.