



HARTFORD PUBLIC SCHOOLS
Aggregate spending on education

As of June 30, 2014

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State Grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by regular education/special education tuition as required.

The following information reflects the disaggregated spending for the period 7/1/2013 to 6/30/2014

School Name	Total	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other
<u>Gr PK- 8</u>							
America's Choice @ SAND	8,021,521	4,913,286	1,303,029	1,249,017	373,051	131,827	51,311
Asian Studies Academy (old South Catholic)	10,814,317	6,635,459	1,755,435	1,654,886	515,593	182,139	70,805
Batchelder School	9,234,365	5,655,882	1,500,077	1,438,584	429,143	151,650	59,029
Betances Early Reading Lab School	4,515,913	2,780,030	732,047	668,083	225,336	79,558	30,859
Betances STEM Magnet @ Dwight	2,900,094	1,781,376	470,547	438,940	140,387	49,584	19,260
Breakthrough II Magnet	4,682,584	2,856,773	761,887	757,661	205,307	72,607	28,349
Breakthrough Magnet School	6,269,472	3,841,740	1,018,248	972,173	293,332	103,648	40,331
Burns Latino Studies Academy	9,097,530	5,586,925	1,476,228	1,379,984	439,063	155,081	60,249
Burr School	12,597,411	7,706,922	2,047,343	1,984,505	575,823	203,528	79,290
Capital Preparatory Magnet School	7,884,083	4,848,263	1,278,614	1,179,519	387,660	136,892	53,135
Clark School	6,810,788	4,156,917	1,107,967	1,097,595	300,547	106,280	41,482
Classical Magnet Academy	5,152,778	3,180,501	834,369	741,183	266,334	93,994	36,397
Environmental Sciences Magnet @ Hooker	9,791,058	6,022,644	1,587,695	1,460,551	483,289	170,653	66,226
Expeditionary Learning @ Moylan School	10,169,316	6,237,468	1,650,979	1,561,781	482,397	170,424	66,267
M.D. Fox Elementary School	9,686,770	5,943,765	1,572,390	1,481,970	461,997	163,205	63,443
Global Communications Academy (IB)	7,013,634	4,301,413	1,138,709	1,078,344	332,176	117,356	45,636
Hartford Magnet Trinity College Academy	10,301,031	6,339,872	1,670,005	1,527,749	512,336	180,894	70,175
Hartford Pre-K Magnet School @ Global	1,721,310	1,069,662	277,939	229,520	96,862	34,152	13,175
Jumoke Academy @ Milner School	6,374,963	3,912,747	1,034,687	972,550	305,245	107,826	41,908
Kennelly School	11,054,536	6,789,195	1,793,737	1,675,722	533,999	188,610	73,273
M.L. King School	5,460,809	3,347,331	886,788	843,979	256,719	90,706	35,286
Kinsella Magnet School of Performing Arts	11,697,730	7,198,991	1,896,491	1,736,133	581,262	205,233	79,620
McDonough Expeditionary Learning School	5,406,251	3,298,310	879,628	874,655	237,079	83,844	32,735
Montessori Magnet @ Annie Fisher	4,443,274	2,747,775	718,914	626,055	235,369	83,042	32,119

School Name	Total	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other
Montessori Magnet @ Moylan	2,345,213	1,453,452	379,108	322,550	127,675	45,032	17,396
Naylor/CCSU Leadership Academy	10,911,671	6,708,946	1,769,739	1,635,259	535,308	189,037	73,382
Parkville Community School	9,404,055	5,763,593	1,527,230	1,455,534	441,170	155,881	60,647
Rawson Elementary School	8,124,603	5,000,033	1,317,199	1,205,803	403,721	142,546	55,301
Renzulli Academy for Gifted & Talented	1,310,497	814,117	211,633	175,387	73,463	25,903	9,994
Sanchez School	8,339,201	5,118,440	1,353,480	1,271,945	399,412	141,089	54,835
Simpson-Waverly School	5,512,648	3,363,417	896,918	891,379	241,958	85,568	33,408
Sports & Medical Sciences Academy	4,239,225	2,611,149	687,037	623,510	213,119	75,238	29,172
STEM Magnet School @ Annie Fisher	6,112,741	3,750,711	992,246	935,293	291,490	102,972	40,029
Noah Webster Microsociety School	10,974,364	6,755,486	1,779,035	1,624,588	547,145	193,179	74,931
West Middle Elementary School	8,659,590	5,305,886	1,406,485	1,343,914	404,671	142,991	55,643
Wish Museum School	6,598,298	4,024,738	1,073,671	1,069,595	288,444	102,013	39,837
Gr 9-12							
Bulkeley High - Lower School	9,623,499	5,852,693	1,567,819	1,603,455	401,710	142,164	55,658
Bulkeley High - Upper School	7,098,871	4,327,499	1,155,405	1,157,192	307,509	108,770	42,496
Capital Preparatory Magnet School	3,644,932	2,242,547	591,000	542,496	180,450	63,716	24,723
Classical Magnet School	5,702,954	3,517,350	923,756	827,203	291,767	102,982	39,896
Culinary Arts Academy @ Weaver	5,611,696	3,417,487	913,727	923,363	239,334	84,674	33,111
Global Communications Academy (IB)	1,366,037	840,046	221,538	204,343	67,180	23,722	9,208
Great Path Academy @ MCC	3,948,316	2,434,499	639,614	574,359	201,273	71,043	27,528
Hartford Magnet Trinity College Academy	4,878,010	2,992,343	791,901	748,252	231,790	81,886	31,838
High School, Inc	5,897,862	3,615,967	957,682	909,683	278,070	98,246	38,214
HPHS Academy of Engineering & Green Tech	7,629,231	4,656,333	1,241,123	1,229,782	336,536	119,007	46,450
HPHS Academy of Nursing & Health Science	8,101,500	4,957,650	1,316,525	1,273,080	371,702	131,373	51,170
HPHS Law & Government Academy	8,576,470	5,245,561	1,394,008	1,354,599	390,490	138,028	53,784
Journalism & Media Academy Magnet School	3,612,091	2,208,112	587,227	573,329	163,228	57,702	22,493
Kinsella Magnet School of Performing Arts HS	1,763,053	1,080,546	286,322	272,885	82,708	29,223	11,369
OPPortunity High School	1,763,439	1,078,630	286,619	278,345	80,368	28,408	11,069
Pathways Academy of Technology & Design	5,842,468	3,575,045	949,446	918,612	267,830	94,662	36,873
Renzulli Academy for Gifted & Talented	523,102	325,395	84,429	68,929	29,795	10,504	4,050
Sports & Medical Sciences Academy	7,126,313	4,388,745	1,155,015	1,049,918	357,488	126,207	48,940
University High School of Science & Engineering	6,602,829	4,065,265	1,070,290	975,530	330,033	116,520	45,191
Regular Education Tuition - Public In State	10,758,247						
Regular Education Tuition - NonPublic (Private)	46,430						
Special Education Tuition - Public In State	17,394,951						
Special Education Tuition - NonPublic (Private)	27,333,128						
Total	418,479,073	222,644,928	58,920,980	55,671,251	17,247,143	6,093,019	2,368,996