



**Hartford Board of Education
Special Meeting – Friday, June 9, 2017**

**Superintendent's Conference Room
960 Main Street, Hartford, CT 06103**

12:30 p.m.

AGENDA

- I. Call to Order**
- II. Roll Call**
- III. Business Agenda**

1. Resolution: Adoption of the 2017-2018 General Budget - \$417,933,487 (Finance & Audit Committee)

The Connecticut General Statutes (CGS 10-222) requires that the appropriations for the General Operating Funds of the School District be approved by the Board of Education.

The Hartford Board of Education adopts the FY 2017-2018 General Budget in the amount of \$417,933,487 effective July 1, 2017.

- IV. Adjournment**

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AGENDA

ITEM # 1

NEW BUSINESS

JUNE 9, 2017

RESOLUTION: ADOPTION OF THE 2017-18 BUDGET

FINANCE & AUDIT COMMITTEE

RATIONALE:

The Connecticut General Statutes (CGS 10-222) requires that the appropriations for the General Operating Funds of the School District be approved by the Board of Education.

RESOLVED, that this resolution shall be the general appropriations of the Hartford Public Schools for the 2017-18 fiscal year. A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Hartford Public Schools.

WHEREAS, the total revenues estimated to be available for appropriations in the budget for Hartford Public Schools for the fiscal year 2017-18 is **\$417,933,487**

BE IT FURTHER RESOLVED, that \$417,933,487 of the total available to appropriate in the 2017-18 Hartford Public Schools budget is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Schools and Students: \$ 351,570,824, or 84.1%

Central Office and Centralized School & Student Supports: \$ 66,362,663, or 15.9%

Total Appropriated \$ 417,933,487

BE IT FURTHER RESOLVED, that the Chief Financial Officer is hereby authorized to make budgetary transfers pursuant to Board of Education policy.

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy adopted by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold administrators, supervisors, department heads, and teachers responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy adopted by the Board.

RECOMMENDATION

That the Board of Education adopts the FY 2017-18 Budget in the amount of \$417,933,487, effective July 1, 2017.